

MCC Minimums: Executive Cmte Approved 2/22/2023

	<b>\$1M</b> <i>ROI</i>	<b>\$2M</b>	<b>\$2.5M</b> <i>PRORP</i>	<b>\$6M</b>	<b>\$10M</b>
<b>MCC Essential Costs</b>					
MCC PI	5%	10%	10%	25%	40%
Co-I	0%	0%	0%	10%	15%
Biostatistician	2%	2%	5%	15%	25%
CRM	0%	0%	5%	15%	25%
Project Director	10%	20%	25%	30%	50%
Study Manager	10%	20%	25%	50%	75%
Data Analyst	10%	20%	20%	35%	75%
IT Staff	10%	10%	7%	25%	35%
Ops/ Finance	5%	5%	7%	25%	35%
	\$	\$	\$	\$	\$
Personnel Directs	61,987	105,785	131,394	316,374	514,841
	\$	\$	\$	\$	\$
Non-Personnel	10,000	10,000	10,000	10,000	10,000
	\$	\$	\$	\$	\$
Total 1 Year Directs	71,987	115,785	141,394	326,374	524,841
	\$	\$	\$	\$	\$
Total 4 Year Directs	287,948	463,140	565,575	1,305,496	2,099,366
	\$	\$	\$	\$	\$
<b>Total Cut</b>	<b>475,115</b>	<b>764,181</b>	<b>933,198</b>	<b>2,154,068</b>	<b>3,463,953</b>
<b>% Cut</b>	<b>48%</b>	<b>38%</b>	<b>37%</b>	<b>36%</b>	<b>35%</b>